
Universities

Appropriations Committee Hearings

January 18 & 26, 2022



Arizona University System

- JLBC Baseline – Executive Comparison of Major Funding Changes

	GF \$ in M Above Prior Year	
	<u>JLBC</u>	<u>Exec</u>
1) Make FY 2022 New Economy Initiative Funding Ongoing	0	46.0
2) Backfill Health Insurance Costs for Tuition Funds	0	20.3
3) Arizona Promise Program Expansion	0	12.5
4) Freedom School Funding	0	5.0
5) Commission for Postsecondary Education Transfer to ABOR*	1.7	1.7
6) Remove One-Time Funding	(45.9)	(45.9)
7) Technical Adjustments	<u>0.8</u>	<u>0.8</u>
Total	(43.4)	40.4

*The JLBC Baseline and Executive Budget also include \$1.5 million in Other Funds

Appendix

Undergraduate Student Tuition/Fee Rates

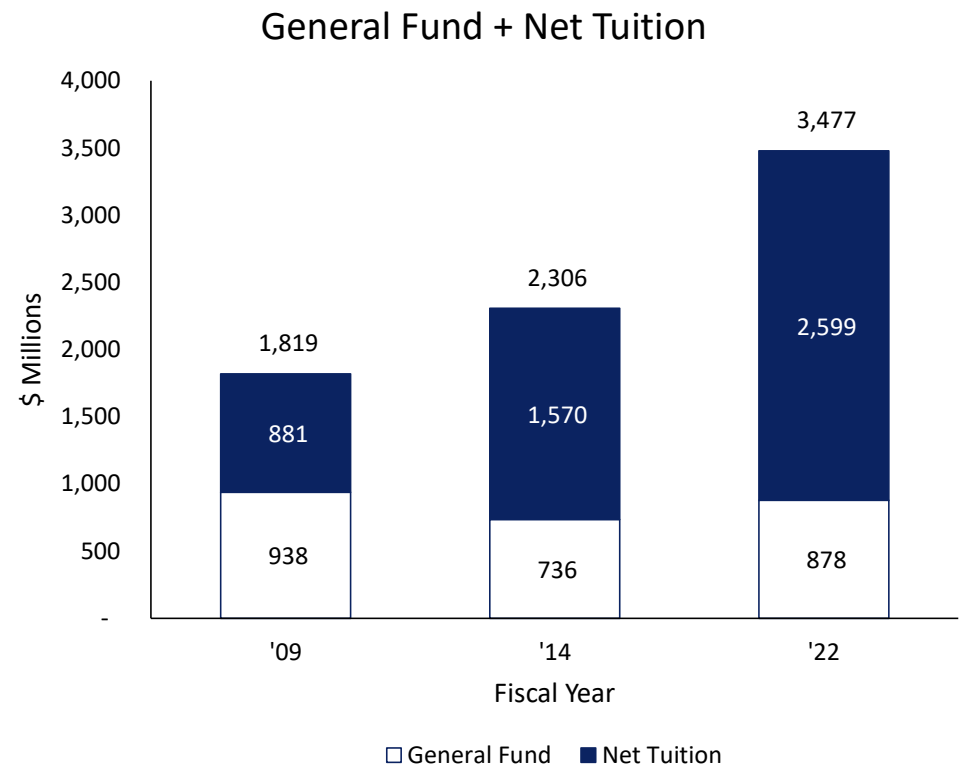
	Resident Undergraduate		Non-Resident Undergraduate	
	<u>'21 Tuition</u>	<u>Annual Increase</u>	<u>'21 Tuition</u>	<u>Annual Increase</u>
ASU	\$11,348	0.1%	\$29,438	0.1%
NAU	\$11,896	0.0%	\$26,642	0.5%
UA	\$12,671	0.0%	\$37,193	1.3%

- ASU tuition rate increase applies to all students; NAU and UA increases apply only to incoming class.
- Only ASU has an international student rate of \$31,838

Tuition Revenue Offsets General Fund Loss

From FY 2009 to FY 2022:

- General Fund support declined, and tuition collections increased
- Total grew from \$1.8 B to \$3.5 B (91%)
- Enrollment grew from 116,766 to 197,120 (69%)
- Inflation-adjusted per student spending declined



\$3.11 Billion in Financial Aid Helps Offset Costs

- Gift Aid: \$1.69 Billion
- Loans/Work Study: \$1.19 Billion
- Employment: \$224 Million

Total FY 2021 Aid: \$3.11 Billion

